

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. It shall be submitted to the Procurement Service (PS-DBM) for approval and processing. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Remarks:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philippines.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philippines.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART 1 of this form, otherwise, the form will be deemed invalid.
 - 5.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philippines.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hn58>.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-6478245 (Globe) or 0918-2954428 (Smart), or email appsales@ps-philippines.gov.ph, or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PROFESSIONAL REGULATION COE
Region: REGIONAL OFFICE I
Address: CAGARI EAST, ROGALLES ZENAGUARAN
Agency Code/UNCS: W030
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)
Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: ARY AL RUTH B. SACAY-SABELO
Position: REGIONAL DIRECTOR
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
					Q1 AMOUNT				Q2 AMOUNT				Q3 AMOUNT				Q4 AMOUNT			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

1.	2219501-AL-504	ALCOHOL, EHY, 500 ml.	bottle	6	15	5	26	1,241.96	11	15	5	31	1,579.76	11	15	5	31	1,579.76	119	80.96	6,064.24
2.	2219501-AL-503	ALCOHOL, EHY, 1 Gallon	gallon	0	8	4	12	5,145.32	3	7	4	14	6,310.04	4	5	4	13	5,867.68	53	451.36	23,921.06

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3.	6012154-3P-001	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	601215413-0P-002	CLEARBOOK, legal size	box	0	0	0	0	0.00	0	0	0	20	766.60	0	0	0	20	766.60	20	38.48	1,539.20
5.	601215414-0P-001	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6.	601215414P-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	601215414P-004	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	601215414P-007	SIGN PEN, Medium Tip, Black	piece	0	50	0	50	2,236.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	601215414P-002	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10.	601215414P-005	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	601215414P-008	SIGN PEN, Medium Tip, Blue	piece	0	75	0	75	3,354.00	0	25	0	25	1,116.00	0	0	0	0	0	0	0	0.00
12.	601215414P-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	601215414P-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.	601215414P-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	601213214P-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16.	461215117-00-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	46111609-00H-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00

BATTERIES AND CELLS AND ACCESSORIES

18.	36111702-01-A02	BATTERY, dry cell, size AA	pack	0	4	0	4	87.36	0	0	0	0	0	0	0	0	0	0	0	0	0.00
19.	36111702-01-A01	BATTERY, dry cell, size AAA	pack	1	30	0	11	217.36	0	0	0	0	0	0	0	0	0	5	0	5	96.80
20.	36111702-01-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00

CLEANING EQUIPMENT AND SUPPLIES

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Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
21	4713812-4F-M01	AIR FRESHENER	can	1	6	2	9	786.24	2	6	2	10	873.60	2	6	1	9	786.24	2	6	2	10	873.60	38	87.36	3,319.68
22	4713804-BR-S01	BROOM (Vills Tando)	piece	0	8	0	8	1,023.36	0	8	0	8	1,023.36	0	4	0	4	511.68	0	0	0	0	0	20	127.92	2,558.40
23	4713804-BR-T01	BROOM (Vills Tng sig)	piece	0	8	0	8	191.36	0	8	0	8	191.36	0	4	0	4	95.68	0	0	0	0	0	20	23.92	478.40
24	4713823-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	20	0	20	894.40	0	0	20	20	894.40	0	20	0	20	894.40	0	20	0	20	894.40	80	44.72	3,577.60
25	4713805-Q-M01	CLEANER, Scouring Powder	can	0	20	0	20	720.00	0	0	10	10	360.00	0	10	0	10	360.00	0	10	0	10	360.00	50	36.00	1,800.00
26	4713811-DE-R02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
27	4713811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	15	0	15	1,326.00	0	0	15	15	1,326.00	0	15	0	15	1,326.00	0	15	0	15	1,326.00	60	88.40	5,304.00
28	4713809-DS-M01	DISTINCTANT SPRAY	can	1	52	2	55	8,294.00	2	53	21	76	11,460.80	2	2	1	5	754.00	2	2	1	5	754.00	141	150.80	21,267.80
29	4713805-DU-P01	DUST PAN	piece	0	4	0	4	187.20	0	0	0	0	0.00	0	4	0	4	187.20	0	4	0	4	187.20	12	46.80	561.60
30	4713802-FN-P03	FLOOR VAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
31	4713830-FC-M01	FURNITURE CLEANER	can	0	12	2	14	3,174.08	1	2	10	13	2,947.36	1	10	0	11	2,493.92	1	10	0	11	2,493.92	49	226.72	11,109.28
32	73103813-H6-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
33	4713804-WP-M01	MCP BLOCKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
34	4713813-WP-M02	MCP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
35	4713818-WP-M01	MCP HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
36	4713803-RB-C01	RAGS	doz	0	34	3	37	2,118.40	3	3	43	49	2,882.80	3	3	3	9	814.80	3	3	3	9	814.80	104	87.20	9,148.80
37	4713802-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
38	47121303-TB-P04	TB48-BHQ, XCL size	pack/roll	0	200	0	208	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	200	130.00	26,000.00
39	47121303-TB-P05	TB48-BHQ, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	99.28	0.00
40	47121303-TB-P06	TB48-BHQ, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	92.86	0.00
41	47121302-WB-P01	WASTEBASKET	piece	3	0	0	3	131.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	3	43.68	131.04
COLOR COMPOUNDS AND DISPENSERS																										
42	12171209-SL-P01	INK, for stamp pad	bottle	0	2	0	2	62.40	2	0	0	2	62.40	2	0	0	2	62.40	2	0	0	2	62.40	8	31.20	249.60
CONSUMER ELECTRONICS																										
43	32616155-DV-M01	DIGITAL VOICE RECORDER	unit	1	0	0	1	4,903.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	4,903.76	4,903.76
FACE MASK																										
44	42131713-PM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
FILMS																										
45	13111209-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
46	13111205-CF-P02	CARBON FILM, legal size	box	0	2	0	2	513.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	2	256.88	513.76
FIRE FIGHTING EQUIPMENT																										
47	46151605-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
48	46151605-FE-M01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
FLAG OR ACCESSORIES																										
49	55121005-MH-P01	PHLEPINE NATIONAL FLAG	piece	0	4	0	4	1,139.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
50	56101504-CH-M01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
51	56101504-CH-M01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
52	56101519-TM-M01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	56101519-TM-M02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40105804-EF-C01	ELECTRIC FAN, ceiling mount, cotch type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
55	40105804-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
56	40105804-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
57	40105804-EF-M01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00

8

84

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	4321507-DKX003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	4321507-DKX004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	4320127-HC-X02	EXTERNAL HARD DRIVE	unit	0	2	0	2	6,006.36	0	0	6	6	10,108.48	0	0	0	0	0.00	0	0	0	0	0.00	8	3,013.08	24,144.64
61	4320201-PC-L04	FLASH DRIVE	piece	2	0	0	2	448.28	0	0	15	15	3,369.60	0	0	0	0	0.00	0	0	0	0	0.00	17	224.64	3,818.88
62	43211203-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211203-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	4321208-WC-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	4321202-PC-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	4321203-PC-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	4321205-PL-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,003.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	3910126-LB-L01	LEFT-BITTING DIODE (LED) LIGHT BALL, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	3910128-LT-L01	LEFT-BITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	3120141-DL-01	GLUE, all purpose	jar	2	15	12	29	2,050.88	7	15	12	34	2,494.48	7	15	13	35	2,479.20	7	15	13	35	2,479.20	133	70.72	9,465.76
71	3115164-SH-W01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	3115164-SH-W01	STAPLE WIRE, standard	box	20	55	30	105	2,494.80	25	55	30	110	2,613.60	25	55	30	110	2,613.60	20	50	30	100	2,179.00	428	23.75	10,096.00
73	3120152-TH-L01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
74	3120152-TH-W01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
75	3120152-TH-W02	TAPE, masking, 48 mm	roll	0	3	3	6	726.96	63	3	3	69	10,783.24	3	3	3	9	1,090.44	3	3	3	9	1,090.44	113	121.16	13,691.08
76	3120151-TH-F01	TAPE, packaging, 48 mm	roll	2	5	5	12	361.92	85	5	5	95	2,845.20	5	5	5	15	451.46	5	5	5	15	452.40	137	30.15	4,131.92
77	3120151-TH-T01	TAPE, transparent, 24mm	roll	0	3	3	6	66.64	163	3	3	169	1,933.36	3	3	3	9	101.46	3	3	3	9	102.86	193	11.44	2,207.92
78	3120151-TH-T02	TAPE, transparent, 48 mm	roll	2	5	5	12	287.04	135	5	5	145	3,468.40	5	5	5	15	358.80	5	5	5	15	358.80	187	23.92	4,473.04
79	3115197-TH-F01	TYNNE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING EQUIPMENT																										
80	4111564-RU-F02	RULER, flexible, plastic, 450mm	piece	0	20	0	20	416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.80	416.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	4412112-BL-H01	BLADE, for general purpose cutter/utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	4410102-RB-W01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	4410107-CA-C01	CALCULATOR, Compact	unit	0	5	0	5	1,405.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	287.04	1,405.20
84	4412112-CH-W01	CHAIR, white enamel	box	1	0	0	1	32.87	1	0	0	1	32.87	1	0	0	1	32.87	1	0	0	1	32.87	4	32.87	131.88
85	4412105-RF-C01	CLIP, backfold, 15mm	box	0	38	0	38	395.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	9.36	355.68
86	4412105-RF-C02	CLIP, backfold, 25mm	box	0	38	0	38	592.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	15.60	592.80
87	4412105-RF-C03	CLIP, backfold, 35mm	box	0	38	0	38	1,027.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	27.04	1,027.52
88	4412105-RF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
89	4412181-CT-R02	CORRECTION TAPE	piece	5	38	10	53	611.09	109	6	6	121	1,395.13	8	7	6	21	242.13	8	7	5	20	238.60	215	11.53	2,478.95
90	4412181-CA-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	105	0	105	3,330.60	0	0	0	0	0.00	0	100	0	100	3,177.00	5	0	0	5	158.60	210	31.72	6,661.20
91	4411151-DF-B01	DATA FILE BOX	piece	0	10	0	10	772.80	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	772.00	20	77.20	1,544.00
92	4412201-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
93	4410202-DS-W01	DATER STAMP	piece	1	3	0	4	3,879.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	469.76	1,679.12
94	4412156-DR-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	940.32	0.00
95	4412156-DR-C02	ENVELOPE, Documentary, legal	box	10	1	2	13	14,020.24	10	1	3	14	15,098.72	5	0	3	8	8,627.84	0	0	3	3	3,235.44	38	1,078.48	40,982.24
96	4412156-EN-F01	ENVELOPE, Expanding, Kraft	box	0	1	0	1	1,374.88	0	0	0	0	0.00	1	0	0	1	1,374.88	0	0	0	0	0.00	2	1,374.88	2,749.76
97	4412156-EN-F02	ENVELOPE, Expanding, Plastic	box	0	17	0	17	518.33	10	0	0	10	304.90	10	0	0	10	304.90	10	0	0	10	304.90	47	30.49	1,433.03

Item # Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for the year												
			Jan												Feb																		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount								
98	4412506-89-M02	ENVELOPE, Manilla	box	1	3	0	4	1,887.84	0	0	0	3	3	1,400.80	1	1	0	2	503.92	0	1	0	1	465.96	10	465.96	4,669.60						
99	4412504-89-M02	ENVELOPE, Manilla, with window	box	0	1	1	2	1,056.64	0	2	0	2	2	1,056.64	0	2	0	2	1,056.64	0	0	0	0	0.00	6	528.32	3,169.92						
100	4411912-89-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00						
101	4412118-F9-P01	FASTENER	box	1	43	3	47	4,446.08	3	3	3	9	851.76	3	3	3	9	851.76	3	3	3	9	851.76	74	94.64	7,003.36							
102	4411315-F9-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.30	0.00						
103	4412208-F9-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.68	0.00						
104	4412201-F9-C02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00						
105	4412201-F9-P01	FOLDER, Fancy with sides, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00						
106	4412201-F9-P02	FOLDER, Fancy with sides, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00						
107	4412201-F9-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.64	0.00						
108	4412201-F9-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	1	0	0	1	208.67	0	0	0	0	0	0.00	1	0	0	1	208.67	2	208.67	477.34						
109	4412202-F9-P01	FOLDER, prebound	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00						
110	4412201-F9-T03	FOLDER with tabs, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	386.96	0.00						
111	4412201-F9-T04	FOLDER with tabs, legal	pack	0	22	0	22	9,403.68	0	0	0	0	0	32,823.20	2	0	0	2	894.66	0	0	0	0	0.00	0	54	427.44	23,081.76					
112	4412208-F9-T01	INDEX TAB	box	10	12	10	33	2,682.63	10	10	10	30	30	1,893.30	10	10	10	30	1,893.30	10	10	10	30	30	1,893.30	122	63.11	7,762.53					
113	4411815-M9-B02	MAQUETTE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.68	0.00						
114	4411716-M4-F01	MARKER, fluorescent	set	0	3	0	3	127.92	0	0	0	0	0	0.00	6	0	0	6	216.64	0	0	0	0	0.00	9	42.64	381.76						
115	4411716-M4-F01	MARKER, permanent, black	piece	0	3	50	53	626.80	3	0	0	3	46.80	3	0	0	3	53	626.80	3	0	0	3	46.80	112	15.60	1,767.20						
116	4411716-M4-F02	MARKER, permanent, blue	piece	0	3	50	53	626.80	3	0	0	3	46.80	3	0	0	3	53	626.80	3	0	0	3	46.80	112	15.60	1,767.20						
117	4411716-M4-F03	MARKER, permanent, red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00						
118	4412106-M4-B02	MARKER, whiteboard, black	piece	0	0	0	0	206.00	0	0	20	20	20	206.00	0	0	20	20	206.00	0	0	0	20	20	206.00	80	10.40	832.00					
119	4412106-M4-B03	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00						
120	4412106-M4-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00						
121	4412106-F9-C01	PAPER CLIP, vinyl/plastic coated, 3mm	box	7	36	16	61	570.96	15	36	13	66	66	612.76	16	36	13	67	627.12	13	9	10	30	30	280.30	224	9.36	2,086.64					
122	4412106-F9-C02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	9	32	11	52	1,343.84	13	32	11	56	56	1,339.52	14	12	11	37	885.04	9	7	8	24	24	574.08	169	21.92	3,692.48					
123	4410403-F9-M02	PAPER SHREDDER	unit	0	0	1	1	5,699.20	4	0	0	4	4	22,796.80	0	0	0	0	0.00	0	0	0	0	0.00	5	5,699.20	28,496.00						
124	4410403-F9-M01	PAPER THERMICUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00						
125	4411716-F9-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00						
126	4411315-F9-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	2	0	2	2	426.40	0	0	0	0	0.00	0	0	0	0	0.00	2	211.20	626.40						
127	4410380-F9-P01	PUNCHER, paper, heavy duty	piece	2	2	0	4	646.96	0	10	0	10	10	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	14	161.24	2,271.36						
128	4412202-M4-P10	RIBBING RINGCOPING, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,271.36	0.00						
129	4412101-F4-L01	RUBBER BAND No. 18	box	0	12	2	14	2,315.04	2	2	2	6	6	992.16	2	2	2	6	992.16	2	2	2	6	6	992.16	32	661.36	5,291.52					
130	4412106-S9-F01	STAMP PAD, blk	piece	10	0	2	12	511.68	5	0	2	7	7	296.48	7	0	5	12	511.68	5	2	0	7	7	296.48	36	42.64	1,620.32					
131	4412106-S9-F01	SCISSORS, symmetrical/asymmetrical	pair	0	10	0	20	416.00	0	10	30	40	40	1,664.00	6	0	6	6	249.60	0	0	0	0	0.00	56	41.60	2,329.60						
132	4412105-S9-F01	STAPLER, standard type	piece	0	15	0	15	2,164.00	35	0	0	35	35	15,080.00	2	0	0	2	291.20	0	0	0	0	0.00	52	146.60	7,571.20						
133	4412105-S9-F01	STAPLER, heavy duty (hand)	unit	1	0	0	1	954.72	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	954.72	0.00						
134	4412103-S9-P02	STAPLE REMOVER, glider-type	piece	0	10	0	10	479.40	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	479.40	0.00						
135	4412105-T0-T01	TABE DISPENSER, table top	piece	0	2	0	2	156.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	78.00	156.00						
PAPER MATERIALS AND PRODUCTS																																	
136	14111596-CF-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00						
137	14111596-CF-L11	COMPUTER CONTINUOUS FORM, 1 PLY, 280mm x 247mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00						
138	14111596-CF-L12	COMPUTER CONTINUOUS FORM, 1 PLY, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00						
139	14111596-CF-L22	COMPUTER CONTINUOUS FORM, 2 PLY, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0</								

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
142	141156-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	
143	141169-LC-C01	LOOSELEAF COVER	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	
144	141154-HP-S02	NOTEPAO, 885-90, 50mm x 76mm	pad	2	12	1	15	592.80	2	12	1	15	592.80	2	12	1	15	592.80	2	12	1	15	592.80	60	39.52	2,371.20		
145	141154-HP-S04	NOTEPAO, 885-90, 76mm x 100mm	pad	0	0	5	5	317.20	0	0	5	5	317.20	0	0	5	5	317.20	0	0	5	5	317.20	20	83.44	1,668.80		
146	141154-HP-S03	NOTEPAO, 885-90, 76mm x 76mm	pad	1	1	1	3	180.96	1	1	1	3	180.96	1	1	1	3	180.96	1	1	1	3	180.96	12	60.32	723.84		
147	141154-HP-S02	STENO NOTEBOOK	price	0	6	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	24	23.82	574.08		
148	141157-PP-M01	PAPER, MULTICOPI 44	ream	6	155	7	168	30,296.56	59	55	57	171	30,796.32	59	55	57	171	30,796.32	59	57	55	171	30,796.32	681	179.82	122,553.52		
149	141157-PP-M02	PAPER, MULTICOPI LEGAL	ream	7	255	9	271	57,213.52	61	55	59	175	36,946.00	60	55	59	174	36,734.88	61	59	55	175	36,946.00	795	211.12	167,946.40		
150	141157-PP-C01	PAPER, MULTIPURPOSE 44	ream	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	
151	141157-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	240	30	270	49,982.40	220	30	30	280	53,644.80	230	0	0	120	31,470.40	150	0	0	0	150	27,796.00	860	188.12	162,905.60	
152	141153-PP-M01	PAD PAPER, 44x61	pad	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	
153	1411503-PA-M01	PAPER, pre-printed	box	0	1	0	1	189.28	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	
154	1411531-RE-M01	RECORD BOOK, 300 PAGES	book	0	52	2	54	3,951.20	2	1	2	6	436.80	2	2	2	6	436.80	2	2	2	6	436.80	72	72.80	5,241.60		
155	1411531-RE-M02	RECORD BOOK, 500 PAGES	book	0	12	2	14	1,479.58	2	12	2	16	1,686.64	2	2	2	6	630.24	2	2	2	6	630.24	42	103.04	4,311.68		
156	141170-TP-M04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	29.12	
157	141170-TP-M02	TOILET TISSUE PAPER, 2 ply	pack	0	17	13	30	3,038.40	4	15	12	31	3,117.28	3	2	12	17	1,714.96	3	2	12	17	1,714.96	95	100.86	9,683.60		
PERMANENT OR COLORED OR PERMANENT																												
158	531163-PS-501	HAND SANITIZER	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	
PARTICLES OR FIRST REPAIRS																												
159	1091509-PP-M01	INSECTICIDE	can	0	1	1	2	515.84	1	1	0	2	515.84	1	1	0	2	515.84	1	0	0	1	257.92	7	257.92	1,805.44		
PRINTED PUBLICATIONS																												
160	5510524-PA-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA-5194)	book	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	4410105-PP-C05	DELIK CARTRIDGE, BROTHER DR-345X, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	
2	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	
3	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.32	
4	4410105-CA-B04	INK CARTRIDGE, CANON IC-740, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	
5	4410105-CA-B02	INK CARTRIDGE, CANON IC-810, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	
6	4410105-EP-B17	INK CARTRIDGE, EPSON C1766400 (T6641), Black	cart	3	1	1	5	1,159.50	3	1	1	5	1,159.50	3	1	1	5	1,159.50	3	1	1	5	1,159.50	20	231.90	4,638.00		
7	4410105-EP-C17	INK CARTRIDGE, EPSON C1766400 (T6642), Cyan	cart	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	12	242.20	2,906.40		
8	4410105-EP-M17	INK CARTRIDGE, EPSON C1766400 (T6643), Magenta	cart	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	12	242.20	2,906.40		
9	4410105-EP-Y17	INK CARTRIDGE, EPSON C1766400 (T6644), Yellow	cart	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	1	1	1	3	726.60	12	242.20	2,906.40		
10	4410105-HP-B40	INK CARTRIDGE, HP C8704A (HP824), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	
11	4410105-HP-T40	INK CARTRIDGE, HP C8704A (HP824), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	
12	4410105-HP-B09	INK CARTRIDGE, HP C8535A (HP821), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	510.00	
13	4410105-HP-T10	INK CARTRIDGE, HP C8535A (HP822), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	
14	4410105-HP-B17	INK CARTRIDGE, HP C8630A (HP803), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	
15	4410105-HP-T17	INK CARTRIDGE, HP C8630A (HP803), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	
16	4410105-HP-C40	INK CARTRIDGE, HP C8722A (HP920X), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.68	
17	4410105-HP-M40	INK CARTRIDGE, HP C8730A (HP920X), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.68	
18	4410105-HP-Y40	INK CARTRIDGE, HP C8734A (HP920X), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	
19	4410105-HP-B40	INK CARTRIDGE, HP C8735A (HP920X), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	
20	4410105-HP-B20	INK CARTRIDGE, HP C16521A (HP801), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	
21	4410105-HP-T20	INK CARTRIDGE, HP C16520A (HP803), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	
22	4410105-HP-B49	INK CARTRIDGE, HP C1654A (HP803), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	

8 dy

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan												Feb										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
23	4410305-HP-C49	INK CARTRIDGE, HP Q1565A (HP92), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	790.00		
24	4410305-HP-643	INK CARTRIDGE, HP Q1065A (HP9502), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,970.80		
25	4410305-HP-C43	INK CARTRIDGE, HP Q1064A (HP9513), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36		
26	4410305-HP-443	INK CARTRIDGE, HP Q1067A (HP9513), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36		
27	4410305-HP-743	INK CARTRIDGE, HP Q1064A (HP9513), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36		
28	4410305-HP-836	INK CARTRIDGE, HP Q1062A (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	418.12		
29	4410305-HP-736	INK CARTRIDGE, HP Q1063A (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	418.12		
30	4410305-HP-833	INK CARTRIDGE, HP C1207A (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	404.56		
31	4410305-HP-733	INK CARTRIDGE, HP C1208A (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	404.56		
32	4410305-HP-642	INK CARTRIDGE, HP C121A (HP685A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	312.00		
33	4410305-HP-C13	INK CARTRIDGE, HP C122A (HP685A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88		
34	4410305-HP-413	INK CARTRIDGE, HP C123A (HP685A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88		
35	4410305-HP-723	INK CARTRIDGE, HP C124A (HP685A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88		
36	4410305-HP-743	INK CARTRIDGE, HP R028A (HP680), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	256.88		
37	4410305-HP-843	INK CARTRIDGE, HP R027A (HP680), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	424.32		
38	4410305-HP-C50	INK CARTRIDGE, HP U051A (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	982.80		
39	4410305-HP-450	INK CARTRIDGE, HP U054A (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	982.80		
40	4410305-HP-750	INK CARTRIDGE, HP U057A (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	982.80		
41	4410305-HP-850	INK CARTRIDGE, HP U056A (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,391.52		
42	4410305-HP-C48	INK CARTRIDGE, HP U053A (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,391.52		
43	4410305-HP-448	INK CARTRIDGE, HP U056A (HP955), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,391.52		
44	4410305-HP-748	INK CARTRIDGE, HP U059A (HP955), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,391.52		
45	4410305-HP-848	INK CARTRIDGE, HP U072A (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,817.92		
46	4410305-HP-C51	INK CARTRIDGE, HP T163A (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	468.00		
47	4410305-HP-751	INK CARTRIDGE, HP T163A (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	468.00		
48	4410305-HP-753	INK CARTRIDGE, HP T167A (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	468.00		
49	4410305-HP-851	INK CARTRIDGE, HP T1601A (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	774.80		
50	4410312-HP-405	RIBBON CARTRIDGE, EPSON C13015516 (48750), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	77.43		
51	4410312-HP-413	RIBBON CARTRIDGE, EPSON C13015632, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	77.44		
52	4410312-HP-407	RIBBON CARTRIDGE, EPSON C13015531 (501506)	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	818.46		
53	4410305-HP-C05	TOWER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,760.00		
54	4410305-HP-809	TOWER CARTRIDGE, BROTHER TN-3320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,587.20		
55	4410305-HP-811	TOWER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,002.40		
56	4410305-HP-815	TOWER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,575.44		
57	4410305-HP-816	TOWER CARTRIDGE, BROTHER TN-465 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,664.56		
58	4410305-HP-C03	TOWER CARTRIDGE, BROTHER TN-465 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,716.80		
59	4410305-HP-403	TOWER CARTRIDGE, BROTHER TN-465 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,716.80		
60	4410305-HP-703	TOWER CARTRIDGE, BROTHER TN-465 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,716.80		
61	4410305-HP-800	TOWER CARTRIDGE, CANON CG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	13,399.36		
62	4410305-HP-812	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,099.20		
63	4410305-HP-814	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,003.60		
64	4410305-HP-818	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,942.00		
65	4410305-HP-821	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,741.92		
66	4410305-HP-822	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,242.72		
67	4410305-HP-823	TOWER CARTRIDGE, HP Q105A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,350.40		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Q1												Q2											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
68	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	4410103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	4410103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	4410103-HP-V24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	4410103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	4410103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4410103-HP-V26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	4410103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,337.60	0.00
81	4410103-HP-C27	TONER CARTRIDGE, HP CE411A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103-HP-V27	TONER CARTRIDGE, HP CE412A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4410103-HP-M27	TONER CARTRIDGE, HP CE413A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
84	4410103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
85	4410103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, High Cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.80	0.00
86	4410103-HP-B32	TONER CARTRIDGE, HP CE717A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,132.00	0.00
87	4410103-HP-B33	TONER CARTRIDGE, HP CE724A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
88	4410103-HP-B35	TONER CARTRIDGE, HP CE780A, LaserJet Pro M401/M425	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
89	4410103-HP-B51	TONER CARTRIDGE, HP CE80XC	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
90	4410103-HP-B56	TONER CARTRIDGE, HP CE81A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
91	4410103-HP-B57	TONER CARTRIDGE, HP CE83A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
92	4410103-HP-B51	TONER CARTRIDGE, HP CE83XC, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,094.72	0.00
93	4410103-HP-B58	TONER CARTRIDGE, HP CE87A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
94	4410103-HP-B52	TONER CARTRIDGE, HP CE725XC, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
95	4410103-HP-B60	TONER CARTRIDGE, HP CE750A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
96	4410103-HP-C60	TONER CARTRIDGE, HP CE751A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
97	4410103-HP-V60	TONER CARTRIDGE, HP CE752A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
98	4410103-HP-M60	TONER CARTRIDGE, HP CE753A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
99	4410103-HP-M61	TONER CARTRIDGE, HP CE750A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	4410103-HP-C61	TONER CARTRIDGE, HP CE751A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,914.00	0.00
101	4410103-HP-V61	TONER CARTRIDGE, HP CE752A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,914.00	0.00
102	4410103-HP-M61	TONER CARTRIDGE, HP CE753A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,914.00	0.00
103	4410103-HP-B62	TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
104	4410103-HP-C62	TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
105	4410103-HP-V62	TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
106	4410103-HP-M62	TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
107	4410103-HP-B63	TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
108	4410103-HP-C63	TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
109	4410103-HP-V63	TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
110	4410103-HP-M63	TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
111	4410103-HP-B64	TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
112	4410103-HP-C64	TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
113	4410103-HP-V64	TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
114	4410103-HP-M64	TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
115	4410103-HP-B65	TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
116	4410103-HP-C65	TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
117	4410103-HP-V65	TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
118	4410103-HP-M65	TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
119	4410103-HP-B66	TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	4410103-HP-C66	TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0	0.00	0	0															

6 24

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																	
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount									
			Q1 Amount																															
113	441030344-M43	TONER CARTRIDGE, HP CF13A (HP410A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00					
114	441030344-M45	TONER CARTRIDGE, HP CF13XC (HP410XC), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,572.80		0.00				
115	441030344-B34	TONER CARTRIDGE, HP Q251A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,794.00		0.00				
116	441030344-B46	TONER CARTRIDGE, HP Q755A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.00		0.00				
SOFTWARE																																		
1	4323133-SPT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
5	43232200-SPT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
6	43232304-SPT-006	Content management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
7	43232400-SPT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
10	43232803-SPT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
11	43232703-SPT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
12	43232802-SPT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
13	43232905-SPT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
15	43233205-SPT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00				
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																		
1	80141505-TS-001	BATTERY	piece	3	0	0	2	5	111.00	3	0	0	2	5	111.00	3	0	0	3	133.20	3	0	0	3	6	133.20	3	0	3	6	133.20	22	22.20	488.40
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
3	80141505-TS-003	IMAGING FILM	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
7	80141505-TS-007	BLEACHING SOLUTION	bottle	1	1	1	1	3	750.00	1	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	1	3	750.00	1	0	3	750.00	12	250.00	3,000.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
16	80141505-TS-016	DISINFECTING LIQUID	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
17	80141505-TS-017	PLASTIC MASTERKEY	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
19	80141505-TS-019	VELUM BOARD PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0			0.00	0.00	0.00		
23	80141505-TS-023	BOOK PAPER	ream	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0																	

6 44

Items & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B + C)																							P		596,679.63
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Sustitosa
SUSTITOSA BISSON
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Gullibe
JENNIFER GULLIBER
Accountant / Budget Officer

Approved by:

M. S. S. S. S.
MAYOR M. S. S. S. S.
Head of Office/Agency

Date Prepared: January 11, 2024